



**Board Report**

**File #:** 2022-0686, **File Type:** Informational Report

**Agenda Number:** 28.

**CONSTRUCTION COMMITTEE  
OCTOBER 20, 2022**

**SUBJECT: PROGRAM MANAGEMENT MAJOR PROJECT STATUS**

**ACTION: RECEIVE AND FILE**

**RECOMMENDATION**

RECEIVE AND FILE Program Management Major Project Status Report.

**ISSUE**

Program Management’s major capital status report provides significant highlights regarding several major capital projects that are nearing or under construction.

**BACKGROUND**

Metro’s mission is to provide a world-class transportation system that enhances the quality of life for all who live, work, and play within LA County. Program Management oversees the construction of major capital projects. The attached project status report provides significant information about the progress of 10 major capital projects (Crenshaw LAX, Regional Connector, Westside Purple Line Sections 1, 2, and 3, Airport Metro Connector, G Line BRT Improvements, Gold Line Foothill Ext. Phase 2B, I-5 North County Enhancements, and Division 20 Portal Widening Turnback).

**DISCUSSION**

The project status report highlights the 10 aforementioned major projects concerning cost and schedule performance, small business project participation status, safety, risk, and equity. The report highlights construction activities during September 2022. The safety data is based on the latest available information, consistent with reporting timelines.

**EQUITY PLATFORM**

Crenshaw/LAX	Equity - 100% (8 of 8 stations) within or adjacent to Equity Focus Communities.
Regional Connector	Equity - 100% (3 of 3 stations) within or adjacent to Equity Focus Communities.
Westside Purple Line Ext 1	Equity - this project is not within or adjacent to Equity Focus Communities.

Westside Purple Line Ext 2	Equity - this project is not within or adjacent to Equity Focus Communities.
Westside Purple Line Ext 3	Equity - 50% (1 of 2 stations) within or adjacent to Equity Focus Communities.
Airport Metro Connector	Equity - 100% within or adjacent to Equity Focus Communities.
G Line BRT Improvements	Equity - 65% (11 of 17 stations) within or adjacent to Equity Focus Communities.
I-5 North County Enhancements	Equity - this project is not within or adjacent to Equity Focus Communities.
Gold Line Foothill Ext. Phase 2B	Equity - 100% within or adjacent to Equity Focus Communities.
Division 20 Portal Widening Turnback	Equity - 100% within or adjacent to Equity Focus Communities.

**IMPLEMENTATION OF STRATEGIC PLAN GOALS**

Strategic plan goal # 1, Metro will expand transportation options, improve the quality of its transit network and assets, and take steps to manage demands on the entire network.

**SAFETY**

The safety national average rate is 2.4. Below are project’s recordable injury rate as compared to the national average.

	<b>Project Hours</b>	<b>Recordable Injury Rate</b>	<b>Comments</b>
Crenshaw/LAX	11,426,841	1.78	Below National Average
Regional Connector	7,417,605	0.73	Below National Average
Westside Purple Line Ext 1	7,316,693	1.09	Below National Average
Westside Purple Line Ext 2	2,863,982	3.00	Above National Average
Westside Purple Line Ext 3 (C1151)	1,099,478	2.73	Above National Average
Westside Purple Line Ext 3 (C1152)	1,009,589	0	Below National Average
Airport Metro Connector	129,560	1.54	Below National Average
G Line BRT Improvements Project	0	0	Not in construction

I-5 North County Enhancements	102,930	0	Below National Average
Gold Line Foothill Ext. Phase 2B	1,176,236	0.51	Below National Average
Division 20 Portal Widening Turnback	545,997	0.73	Below National Average

The safety data is based on the latest available information, consistent with reporting timelines.

**NEXT STEPS**

Staff will continue to work toward the completion of major capital projects. The next quarterly Program Management major project status report and updates will be in January 2023.

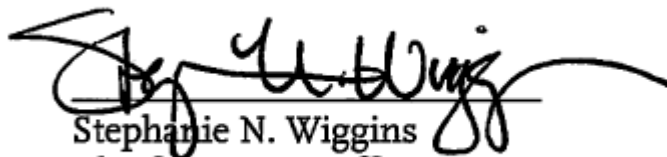
**ATTACHMENT**

Attachment A - Program Management Major Project Status Report - October 2022

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