



Metro

Los Angeles County
Metropolitan Transportation
Authority
One Gateway Plaza
3rd Floor Board Room
Los Angeles, CA

Board Report

File #: 2021-0397, **File Type:** Motion / Motion Response

Agenda Number: 8.2.

**REGULAR BOARD MEETING
MAY 27, 2021**

Motion by:

DIRECTOR BONIN

Related to Item 8: Fiscal Year 2022 (FY22) Budget

SUBJECT: AMENDMENT TO FISCAL YEAR 2022 (FY22) BUDGET

RECOMMENDATION

I, therefore, move that the Board approve the proposed budget (Item 8) and direct the CEO to:

1. In the future, when referencing Revenue Service Hours, calculate and include the impact of relative speeds on actual passenger service (i.e. Revenue Service Miles);
2. When considering how to spend future federal funds, to prioritize increasing Revenue Service Hours and achieving NextGen's "Future Funding" goals; and
3. Report back with a more thorough and participatory public and legislative process for future budgets and midyear budget adjustments, including a board meeting that considers the budget exclusively