



Board Report

File #: 2023-0395, File Type: Oral Report / Presentation

Agenda Number: 18.

CONSTRUCTION COMMITTEE
JULY 20, 2023

SUBJECT: PROGRAM MANAGEMENT MAJOR PROJECT STATUS

ACTION: RECEIVE AND FILE

RECOMMENDATION

RECEIVE AND FILE the Program Management Major Project Status Report.

ISSUE

Program Management’s major capital status report provides significant highlights regarding several major capital projects that are nearing or under construction.

BACKGROUND

Metro’s mission is to provide a world-class transportation system that enhances the quality of life for all who live, work, and play within LA County. Program Management oversees the construction of major capital projects. The attached project status report provides significant information about the progress of 11 major capital projects (Regional Connector, Westside Purple Line Sections 1, 2, and 3, Gold Line Foothill Ext. Phase 2B, Division 20 Portal Widening Turnback, Airport Metro Connector, I-5 North County Enhancements, I-105 Express Lanes, G Line BRT Improvements, and East San Fernando Valley Transit Corridor).

DISCUSSION

The project status report highlights the 11 aforementioned major projects concerning cost and schedule performance, small business project participation status, safety, risk, and equity. The report highlights construction activities from April to June 2023. The safety data is based on the latest available information, consistent with reporting timelines.

EQUITY PLATFORM

Regional Connector	Equity - 100% (3 of 3 stations) within or adjacent to Equity Focus Communities.
Westside Purple Line Ext 1	Equity - this project is not within or adjacent to Equity Focus Communities.

Gold Line Foothill Ext. Phase 2B	Equity - 25% (1 of 4 stations) within or adjacent to Equity Focus Communities.
Westside Purple Line Ext 2	Equity - this project is not within or adjacent to Equity Focus Communities.
Division 20 Portal Widening Turnback	Equity - 100% within or adjacent to Equity Focus Communities.
Westside Purple Line Ext 3	Equity - 50% (1 of 2 stations) within or adjacent to Equity Focus Communities.
Airport Metro Connector	Equity - 100% within or adjacent to Equity Focus Communities.
I-5 North County Enhancements	Equity - this project is not within or adjacent to Equity Focus Communities.
I-105 Express Lanes	Equity - 70% within or adjacent to Equity Focus Communities.
G Line BRT Improvements	Equity - 65% (11 of 17 stations) within or adjacent to Equity Focus Communities.
East San Fernando Valley Transit Corridor	Equity - 100% within or adjacent to Equity Focus Communities.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

Strategic plan goal # 1, Metro will expand transportation options, improve the quality of its transit network and assets, and take steps to manage demands on the entire network.

SAFETY

The safety national average rate is 2.4. Below are the project’s recordable injury rate as compared to the national average.

	Project Hours	Recordable Injury Rate	Comments
Regional Connector	7,862,831	0.69	Below National Average
Westside Purple Line Ext 1	8,385,195	0.98	Below National Average
Gold Line Foothill Ext. Phase 2B	1,237,316	0.32	Below National Average
Airport Metro Connector	436,882	2.29	Below National Average
Westside Purple Line Ext 2	3,335,483	2.94	Above National Average

Division 20 Portal Widening Turnback	740,516	0.81	Below National Average
Westside Purple Line Ext 3 (C1151)	1,419,127	2.68	Above National Average
Westside Purple Line Ext 3 (C1152)	1,195,491	0	Below National Average
I-5 North County Enhancements	304,633	1.34	Below National Average
I-105 Express Lanes	0	0	Not in construction
G Line BRT Improvements	0	0	Not in construction
East San Fernando Valley Transit Corridor	0	0	Not in construction

The safety data is based on the latest available information, consistent with reporting timelines.

NEXT STEPS

Staff will continue to work toward the completion of major capital projects. The next quarterly Program Management major project status report and updates will be in October 2023.

Prepared by:

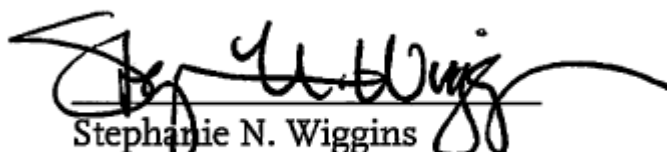
Kathy Knox, Senior Executive Officer, Project Management Oversight, (213) 922-7504

Tashai Smith, Deputy Executive Officer, Diversity & Economic Opportunities, (213) 922-2128

Timothy Lindholm, Deputy Chief Program Management Officer, (Interim) (213) 922-7297

Reviewed by:

Sameh Ghaly, Chief Program Management Officer (Interim), (213) 418-3369



Stephanie N. Wiggins
Chief Executive Officer

