Metro

Board Report

File #: 2017-0641, File Type: Oral Report / Presentation

Agenda Number: 29.

CONSTRUCTION COMMITTEE OCTOBER 19, 2017

SUBJECT: PROGRAM MANAGEMENT MAJOR PROJECT STATUS REPORT

ACTION: RECEIVE ORAL REPORT

RECOMMENDATION

RECEIVE oral report on the Major Project Status by the Chief Program Management Officer.

DISCUSSION

- A. Update report covering the month of October 2017 by the Chief Program Management Officer; and
- B. At the January 2017 meeting, the Board authorized a one-year pilot program authorizing the CEO to negotiate and execute project-related agreements, including contract modification(s) up to the authorized Life of Project budget, to streamline project management of the four (4) major transit corridor projects (Crenshaw/LAX, Regional Connector, Westside Purple Line Extension Section 1 and 2 projects). In addition, staff was directed to provide monthly reports, that would include any pending project-related agreements, change orders/contract modifications and any significant changes to contingency.
- Pursuant to the Board motion, staff has developed and begun reporting on cost contingency and contract change activity starting in the February 2017 Monthly Update to the Construction Committee. This new report includes a project cost contingency drawdown curve and allows the Board to see project-related and change activity. This report can be found in Attachment A.
- At the conclusion of the one-year pilot program in January 2018, staff will report back to the Board on the time saved as result of this pilot program, and any lessons learned, and recommendations for the Board review and further direction.

ATTACHMENTS

Attachment A - Program Management Major Project Status Report - October 2017

Prepared by:

- Master Schedule Julie Owen, DEO, Project Mgmt., (213)922-7313
- Crenshaw/LAX Charles Beauvoir, EO Project Mgmt., (213) 299-3095
- **Regional Connector -** Gary Baker, EO Project Mgmt., (213) 893-7191
- Westside Purple Line Ext 1 James Cohen, EO Project Mgmt., (213) 922-7911
- Westside Purple Line Ext 2 Michael McKenna, EO Project Mgmt., (213) 312-3132
- Westside Purple Line Ext 3 Michael McKenna, EO Project Mgmt., (213) 312-3132
- Patsaouras Plaza Busway Station Timothy Lindholm, EO Project Engr., (213) 922-7297
- Willowbrook/Rosa Park Station Timothy Lindholm, EO Project Engr., (213) 922-7297
- Blue Line Projects Androush Danielians, EO Project Engr (Interim)., (213) 922-7598
- **Presentation** Yohana Jonathan, Departmental System Analyst, (213) 922-7592