



Board Report

File #: 2024-0134, File Type: Oral Report / Presentation

Agenda Number: 22.

CONSTRUCTION COMMITTEE MARCH 21, 2024

SUBJECT: PROGRAM MANAGEMENT MAJOR PROJECT STATUS

ACTION: RECEIVE AND FILE

RECOMMENDATION

RECEIVE AND FILE the Program Management Major Project Status Report.

ISSUE

Program Management's capital status report provides significant highlights regarding several capital projects nearing or under construction.

BACKGROUND

Metro's mission is to provide a world-class transportation system that enhances the quality of life for all who live, work, and play within LA County. Program Management oversees the construction of capital projects. The attached project status report provides significant information about the progress of 11 major capital projects and 5 smaller capital projects.

DISCUSSION

The project status report includes a summary of 11 major projects including cost and schedule performance, small business project participation status, safety, risk, and equity (Westside Purple Line Sections 1, 2, and 3, Division 20 Portal Widening Turnback, Gold Line Foothill Ext. Phase 2B, Airport Metro Connector, I-5 North County Enhancements, East San Fernando Valley Transit Corridor, North Hollywood to Pasadena BRT Project, G Line BRT Improvements, and I-105 Express Lanes). The report also includes a summary status of five additional capital projects (Rail to Rail, Metro Transit Learning Center, Soundwall 10, Eastbound 91 - Atlantic to Cherry, and I-605 South Street). The report highlights construction activities from January to February 2024. The safety data is based on the latest available information, consistent with reporting timelines. The report also includes an update on the status of preliminary design on the Southeast Gateway Line project as requested in the February Executive Management Committee meeting.

EQUITY PLATFORM

Major Projects

Airport Metro Connector	Equity - 100% within or adjacent to Equity Focus Communities.
Westside Purple Line Ext 1	Equity - this project is not within or adjacent to Equity Focus Communities.
Gold Line Foothill Ext. Phase 2B	Equity - 25% (1 of 4 stations) within or adjacent to Equity Focus Communities.
Division 20 Portal Widening Turnback	Equity - 100% within or adjacent to Equity Focus Communities.
Westside Purple Line Ext 2	Equity - this project is not within or adjacent to Equity Focus Communities.
I-5 North County Enhancements	Equity - this project is not within or adjacent to Equity Focus Communities.
G Line BRT Improvements	Equity - 88% (15 of 17 stations) within or adjacent to Equity Focus Communities.
Westside Purple Line Ext 3	Equity - 50% (1 of 2 stations) within or adjacent to Equity Focus Communities.
North Hollywood to Pasadena BRT Project	Equity - 60% within or adjacent to Equity Focus Communities.
I-105 Express Lanes	Equity - 70% within or adjacent to Equity Focus Communities.
East San Fernando Valley Transit Corridor	Equity - 100% within or adjacent to Equity Focus Communities.

Additional Capital Projects

Rail to Rail	Equity - 100% within or adjacent to Equity Focus Communities.
Metro Transit Learning Center	Equity - 100% within or adjacent to Equity Focus Communities.
Soundwall 10	Equity - 25% within or adjacent to Equity Focus Communities.
Eastbound 91 – Atlantic to Cherry	Equity - this project is not within but adjacent to Equity Focus Communities.
I-605 South Street	Equity - this project is not within or adjacent to Equity Focus Communities.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

Strategic plan goal # 1, Metro will expand transportation options, improve the quality of its transit network and assets, and take steps to manage demands on the entire network.

SAFETY

The safety national average rate is 2.4. Below are the project's recordable injury rates as compared to the national average.

Major Projects

	Project Hours	Recordable Injury Rate	Comments
Airport Metro Connector	835,792	1.68	Below National Average
Westside Purple Line Ext 1	9,375,483	0.87	Below National Average
Gold Line Foothill Ext. Phase 2B	2,062,483	0.19	Below National Average
Division 20 Portal Widening Turnback	970,228	0.21	Below National Average
Westside Purple Line Ext 2	3,862,976	2.8	Above National Average
I-5 North County Enhancements	525,689	1.16	Below National Average
G Line BRT Improvements	0	0	Not in construction
Westside Purple Line Ext 3 (C1151)	1,645,667	2.55	Above National Average
Westside Purple Line Ext 3 (C1152)	1,453,277	0	Below National Average
North Hollywood to Pasadena BRT Project	0	0	Not in construction
I-105 Express Lanes	0	0	Not in construction
East San Fernando Valley Transit Corridor	20,810	0	Advanced Utility Adjustment Construction Only

Additional Capital Projects

Rail to Rail	154,881	0	Below National Average
Metro Transit Learning Center	N/A	N/A	N/A – Delivered via development agreement
Soundwall 10	25,479	1	Below National Average
EB 91 – Atlantic to Cherry	N/A	N/A	N/A – Construction not started
I-605 South Street	N/A	N/A	N/A – Construction not started

The safety data is based on the latest available information, consistent with reporting timelines.

NEXT STEPS

Staff will continue to work toward the completion of all capital projects. The next Program Management project status report and updates will be in May 2024.

Prepared by:

Kathy Knox, Senior Executive Officer, Project Management Oversight, (213) 922-7504

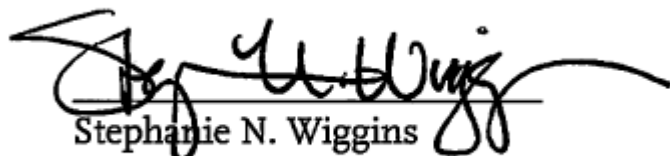
Tashai Smith, Executive Officer, Diversity & Economic Opportunities, (213) 922-2128

Timothy Lindholm, Deputy Chief Program Management Officer, (213) 922-7297

Sameh Ghaly, Deputy Chief Program Management Officer, (213) 418-3369

Reviewed by:

Darcy Buryniuk, Chief Program Management Officer, (213) 922-2250



Stephanie N. Wiggins
Chief Executive Officer