

Program Management Quarterly Change Report Summary

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Chief Program Management Officer

Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from March 1, 2026, through May 31, 2026.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of June 1, 2026 through August 31, 2026, and will be presented to the October 2026 Construction Committee.

Quarterly Changes (Mar 1, 2026 – May 31, 2026)

Project	# of Approved Changes	Contractor Proposed Amount	Total Approved Amount	Within LOP	# of Pending Changes	Range	Within LOP
Westside Purple Line Extension Section 1	3	\$ 4,389,894	\$ 3,190,561	√	3	Between \$500K and less than \$1M	√
Westside Purple Line Extension Section 2	6	\$ 16,874,258	\$ 13,815,063	√	1	Between \$1M and \$5M	√
Westside Purple Line Extension Section 3	1	\$ 536,774	\$ 531,283	√	1	Between \$1M and \$5M	√
Division 20 Portal Widening Turnback	3	\$ 3,114,798	\$ 3,114,798	√	1	Between \$5M and \$10M	√
Airport Metro Connector	2	\$ 54,107,005	\$ 24,456,111	√	-	-	-
Rail to Rail	-	-	-	-	2	Between \$500K and less than \$1M, between \$1M and \$5M	√
I-5 North County Enhancements Project	1	\$ 22,412,832	\$ 22,412,832	√	-	-	-
Metro G Line BRT Improvements	-	-	-	-	1	Between \$1M and \$5M	√
I-105 Express Lanes	-	-	-	-	2	Between \$500K and less than \$1M, between \$5M and \$10M	√
North Hollywood to Pasadena	1	\$ 4,796,808	\$ 4,796,808	√	-	-	-
East San Fernando Valley	-	-	-	-	1	More than \$15M	√
Southeast Gateway Line	1	\$ 24,499,943	\$ 24,499,943	√	-	-	-
Link Union Station	-	-	-	-	1	Between \$1M and \$5M	√
Vermont BRT	3	\$ 19,245,088	\$ 19,245,088	√	1	Between \$1M and \$5M	√
J Line Electrification	1	\$ 519,113	\$ 519,113	√	-	-	-

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	940	3.6
Purple Line Section 2	749	2.9
Purple Line Section 3	586	2.3
Division 20	200	0.8
Airport Metro Connector	314	1.2
East San Fernando Valley	7	0.0
Rail to Rail	78	0.3
I-5 N. County Enhancements	25	0.1
Metro G Line	53	0.2
Total Savings	3698	14.5

OIG Spot Check
CEO Delegated
Authority Time
Saved (Through
May 2026)