



# Third Party Administration - City of Los Angeles Annual Work Plan

2026-0460 Construction Committee



**Metro**

*July 2026*



# Recommendation

## Recommendation:

Authorize the Chief Executive Officer to execute the FY27 Annual Work Plan Budget for the City of Los Angeles (Attachment A).

Estimated budget plan: \$37,064,243



## Background

The Annual Work Plan (AWP), a function of the new MCA, is a mechanism to obtain City support to accommodate projects through design, construction and maintenance phases.

The AWP shall serve as a commitment from Metro for the reimbursement of services by the City of Los Angeles reviewing jurisdictions for an estimated amount.

The AWP provides a means for the City of Los Angeles to budget its resources on an annualized basis in order to effectively support Metro projects in a timely manner, thereby avoiding delay

## Services Provided

During the design, construction and maintenance phases of Metro projects, a significant amount of support is required from local jurisdictions. The following represents some of the general services that are to be provided by the City departments and bureaus for those projects listed in Attachment A:

- Meeting attendance
- Early planning
- Over the shoulder reviews
- Streamlined design plan reviews and approvals
- Value engineering efforts
- Interdepartmental coordination
- Liaison services
- Inspections and close out services

All services are centered to avoid delays and promote cost saving measures to effectively deliver the projects with minimal impacts.