

Attachment B - TDA3 Fund Balances & Revenues for FY26

City	Grand Total TDA3 Fund Balance FY26 3-24-2026		Grand Total TDA3 Actual revenues FY26
Agoura Hills	\$ 15,859		\$ 15,859
Alhambra	368,643		65,351
Arcadia	148,963		44,564
Artesia	76,341		12,806
Avalon	5,000		5,000
Azusa	212,261		39,482
Baldwin Park	296,810		56,445
Bell	91,133		26,609
Bellflower	69,143		61,500
Bell Gardens	83,393		30,666
Beverly Hills			25,415
Bradbury			5,000
Burbank	412,953		84,352
Calabasas	18,176		18,176
Carson	407,134		73,427
Cerritos	228,023		38,193
Claremont	188,999		30,111
Commerce	9,696		9,696
Compton	110,251		74,823
Covina	186,635		40,332
Cudahy	106,825		17,751
Culver City			32,129
Diamond Bar	256,134		42,609
Downey	586,726		89,056
Duarte	18,906		18,906
El Monte	515,645		85,297
El Segundo	54,870		13,561
Gardena	47,954		47,954
Glendale	787,363		153,022
Glendora	40,911		40,911
Hawaiian Gardens	65,069		10,842
Hawthorne	110,614		68,350
Hermosa Beach	89,875		15,257
Hidden Hills	25,000		5,000
Huntington Park	160,348		42,516
Industry			0
Inglewood	193,826		84,721
Irwindale	10,000		5,000
La Canada Flintridge	27,540		16,024

City	Grand Total TDA3 Fund Balance FY26 3-24-2026		Grand Total TDA3 Actual revenues FY26
La Habra Heights	22,352		5,000
Lakewood			64,034
La Mirada			38,409
Lancaster	473,571		137,883
La Puente	177,645		29,929
La Verne	89,740		25,327
Lawndale	147,834		24,655
Lomita	87,642		16,241
Long Beach	544,714		366,441
Los Angeles City	18,553,424		3,461,663
Lynwood	234,560		52,940
Malibu	19,298		8,495
Manhattan Beach	62,534		27,322
Maywood	100,026		19,541
Monrovia	149,168		30,431
Montebello	75,998		49,473
Monterey Park	165,145		47,410
Norwalk	218,178		80,813
Palmdale	584,214		132,632
Palos Verdes Estates	10,374		10,374
Paramount			41,665
Pasadena	340,117		111,577
Pico Rivera	187,418		48,586
Pomona	516,379		121,539
Rancho Palos Verdes	181,771		32,693
Redondo Beach	272,140		54,511
Rolling Hills	14,343		5,000
Rolling Hills Estates	25,214		6,829
Rosemead	145,355		40,377
San Dimas	75,037		27,103
San Fernando	71,728		18,895
San Gabriel	95,098		30,851
San Marino	11,968		9,899
Santa Clarita	335,955		184,043
Santa Fe Springs	36,858		14,900
Santa Monica	217,289		74,216
Sierra Madre	42,602		8,725
Signal Hill	25,535		9,156
South El Monte	61,144		15,539
South Gate	369,385		74,070
South Pasadena	117,098		20,993

City	Grand Total TDA3 Fund Balance FY26 3-24-2026		Grand Total TDA3 Actual revenues FY26
Temple City	108,051		28,744
Torrance	419,473		114,147
Vernon	5,000		5,000
Walnut	96,261		22,269
West Covina	490,498		87,149
West Hollywood	105,180		28,025
Westlake Village	6,324		6,324
Whittier	69,916		69,916
LA County	3,115,933		1,765,933
Grand Total	\$ 9,254,400		\$ 9,254,400

Note: Amounts are subject to change